

# Ames Youth Baseball Budget 2023

**Income:** \$148,500

**Expenses:** \$186,800

**Net:** \$-38,300

*Excluding Capital Improvement Projects\*:*

**Income:** \$148,500

**Expenses:** \$112,400

**Profit:** \$36,100

## Details Rec

Income		Expenses	
Registration	\$35,000	Hunziker **	\$24,750
Sponsorships	\$25,000	Insurance **	\$4,500
Fundraisers	\$12,000	Equipment	\$5,000
-Buyout option	\$3,500	Uniforms	\$11,000
League fees	\$1,000	Field signs	\$1,600
Field rentals	\$4,000	Marketing	\$1,000
		Umpires	\$4,000
		Legal/Accounting	\$1,000
		Awards	\$400
		Background checks	\$600
		Capital Improv. * **	\$66,960
<b>INCOME:</b>	<b>80,500</b>	<b>EXPENSES:</b>	<b>120,810</b>

## Details Storm

Income		Expenses	
Signing Deposits	\$9,800	Hunziker **	\$2,750
Winter Workouts	\$11,200	Insurance **	\$500
Storm Fees	\$47,000	Equipment	\$4,800
		Tournament Fees	33,000
		Uniforms	10,000
		Facilities Rentals	4,500
		Capital Improv. * **	\$7,440
		Pitching Machine	\$3,000
<b>INCOME:</b>	<b>68,000</b>	<b>EXPENSES:</b>	<b>65,990</b>

# Ames Youth Baseball Budget 2023 - Notes

Ames Youth Baseball is a non-profit with 501c3 status. Board members are all volunteers and receive no compensation. Coaches are also volunteers and receive no compensation. AYB is a volunteer run organization that seeks to benefit the entire Ames, Iowa community through baseball.

Ames Youth baseball SCHOLARSHIP INFO?

Ames Youth Baseball is knowingly operating at a loss this year as we seek to make major improvements to our ball fields in the form of capital improvement projects\*. We currently have the cash resources available to accomplish this goal.

Ames Youth Baseball strives to keep approximately \$50,000 on hand in order to rebuild fields in the event of a major flood. This last occurred in the year 2010 when all the fields needed to be resurfaced.

\*2023 Capital Improvement Projects List:

- Replace 5 pitching mounds with portable mounds (\$17,500)
- Outfield irrigation on the four main fields (\$50,000)
- Deep tine aeration (\$1,900)
- Outfield leveling (\$2,000)
- Infield agrilime resources (\$3,000)

\*\*Fees attributed to the entire organization have been split by percentage as follows based on approximate usage:

- Hunziker fees: \$27,500 - (90% rec, 10% storm)
- Insurance: \$5,000 - (90% rec, 10% storm)
- Capital Improvements: \$74,400 - (90% rec, 10% storm)

Future Capital Improvement goals include:

- Resurface the Juniors field
- Field lights
- New batting cages
- Landscaping